

CG1

KSS Voting Equipment

COMMODITY GROUP ONE

Item	Description	Model	Volume	Unit Price	Extended Price	Warranty Period (YRS)	Annual Maint. \$	10 Year Maint. \$
HAVA Voting Device								
Type 1	AccuVote Touchscreen unit, including self contained booth, 128MB memory card, zero totals tape printer, and battery	TSX		\$2,800.00	n/a	1	\$95.00	n/a
Other-TS software	TS Software License/per unit - required		each	\$100.00	n/a	1	\$5.00	n/a
Peripheral Equipment								
Headphones	ADA kit (includes headset and keypad)		each	\$320.00	n/a	1	n/a	n/a
Keypad	included in Headphones line item above			n/a				n/a
Stylus	n/a			n/a				n/a
Sip/Puff	n/a			n/a				n/a
Smart cards	Voter Access Cards		each	\$3.50	4 per unit recommended	1	n/a	n/a
PC Cards - spares	PCMCIA modem card, 128MB		each	\$155.00	optional	1	n/a	n/a
Storage Container	n/a			n/a			n/a	n/a
Table/Stand	n/a			n/a			n/a	n/a
Encoder	Precinct Voter Card Encoder		each	\$395.00	2 per polling place minimum, recommended	1	n/a	n/a
Touchscreen	included in AVTSX unit			n/a			n/a	n/a
Printer	AccView Print Module (VVPAT device)		each	\$350.00	optional	1	\$25.00	n/a
Other								
Non HAVA Voting Device								
Type 1								
Type 2								
Other								
Peripheral Equipment								
Keypad								
Stylus								

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Smart cards								
PC Cards								
Storage Container								
Table/Stand								
Encoder								
Touchscreen								
Printer								
Other								
Tabulation Equipment								
Type 1	AccuVote-OS-Optical Scanner-precinct use - includes Visible light reader, printer, battery, 128K memory card, modem and ballot box	AVOS		\$4,800.00	n/a	1	\$150.00	n/a
Other - OS software	OS Software license per unit-required		each	\$100.00	n/a	1	\$5.00	n/a
Type 2								
Other-Software 1	GEMS Software Application License (with Programming provided by DESI)							
	"		0-10 pcts	\$10,000.00	n/a	1	\$1,800.00	n/a
	"		11-20 pcts	\$17,500.00	n/a	1	\$3,150.00	n/a
	"		21-30 pcts	\$25,000.00	n/a	1	\$4,500.00	n/a
	"		31-40 pcts	\$30,000.00	n/a	1	\$5,400.00	n/a
	"		41-50 pcts	\$35,000.00	n/a	1	\$6,300.00	n/a
	"		51-60 pcts	\$40,000.00	n/a	1	\$7,200.00	n/a
	"		61-80 pcts	\$45,000.00	n/a	1	\$8,100.00	n/a
	"		81-100 pcts	\$50,000.00	n/a	1	\$9,000.00	n/a
	"		101-200 pcts	\$60,000.00	n/a	1	\$10,800.00	n/a
	"		201-500 pcts	\$120,000.00	n/a	1	\$21,600.00	n/a
	"		501+ pcts	\$250,000.00	n/a	1	\$45,000.00	n/a
Other Software 2	GEMS Software Application Full License fee (with no programming by DESI)							
	"		0-10 pcts	\$12,000.00	n/a	1	\$2,160.00	n/a
	"		11-20 pcts	\$20,000.00	n/a	1	\$3,600.00	n/a
	"		21-30 pcts	\$27,000.00	n/a	1	\$4,860.00	n/a

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	"		31-40 pcts	\$35,000.00	n/a	1	\$6,300.00	n/a
	"		41-50 pcts	\$55,000.00	n/a	1	\$9,900.00	n/a
	"		51-60 pcts	\$65,000.00	n/a	1	\$11,700.00	n/a
	"		61-80 pcts	\$75,000.00	n/a	1	\$13,500.00	n/a
	"		81-100 pcts	\$85,000.00	n/a	1	\$15,300.00	n/a
	"		101-200 pcts	\$115,000.00	n/a	1	\$20,700.00	n/a
	"		201-500 pcts	\$175,000.00	n/a	1	\$31,500.00	n/a
	"		501+ pcts	\$400,000.00	n/a	1	\$72,000.00	n/a
Other Software 2-a	EMS Software Application (Statewide License)--Note 1		statewide	\$850,000.00	\$850,000.00	1	\$153,000.00	n/a
Other Software 3	Key Card Tool Application License -Single license (1 per county)		each	\$10,000.00	n/a	1	\$1,800.00	n/a
Other Software 3-a	Key Card Tool Application (Statewide License)-- Note 1		statewide	\$145,000.00	\$145,000.00	1	\$26,100.00	n/a
Other Software 4	VC Programmer Application License -Single license (1 per county)		each	\$5,000.00	n/a	1	\$900.00	n/a
Other Software 4-a	VC Programmer Application (Statewide License)-- Note 1		statewide	\$95,000.00	\$95,000.00	1	\$17,100.00	n/a
Other-Hardware 1	Central File Server system, with printer; includes initial Dell 3 yr Gold warranty	Dell 1800		\$9,500.00	Optional--depends on existing county configuration	3	Not negotiable through DESI--must contract with Dell separately	
Other-Hardware 1-a	Central File Server system, with printer; includes initial Dell 3 yr Gold warranty	Dell 2800		\$12,150.00	Optional--depends on existing county configuration	3	Not negotiable through DESI--must contract with Dell separately	
Other-Hardware 2	External Card Reader	ST100	each	\$150.00		1	n/a	n/a
Other-Hardware 3	AVTSX Cart (4 unit)							
	"		1-20	\$392.00	Optional	1	n/a	n/a
	"		21-50	\$376.00	Optional	1	n/a	n/a
	"		51-100	\$368.00	Optional	1	n/a	n/a
	"		101-500	\$361.00	Optional	1	n/a	n/a
	"		501+	\$351.00	Optional	1	n/a	n/a

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Item	Description	Model	Volume	Unit Price	Extended Price	Warranty Period (YRS)	Annual Maint. \$	10 Year Maint. \$
Other-Hardware 4	AVTSX Cart (5 unit)							
	"		1-20	\$417.00	Optional	1	n/a	n/a
	"		21-50	\$400.00	Optional	1	n/a	n/a
	"		51-100	\$384.00	Optional	1	n/a	n/a
	"		101-500	\$376.00	Optional	1	n/a	n/a
	"		501+	\$362.00	Optional	1	n/a	n/a
Other-Hardware 5	AVTSX Cart (6 unit)							
	"		1-20	\$432.00	Optional	1	n/a	n/a
	"		21-50	\$417.00	Optional	1	n/a	n/a
	"		51-100	\$400.00	Optional	1	n/a	n/a
	"		101-500	\$384.00	Optional	1	n/a	n/a
	"		501+	\$373.00	Optional	1	n/a	n/a
Other-Hardware 6	AVOS internal modem		each	\$225.00	Optional	1	n/a	n/a
Other-Hardware 7	AVOS spare 128KB memory cards		each	\$250.00	Optional	1	n/a	n/a
Other-Hardware 8	Ballot Box		each	\$1,200.00	Optional	1	n/a	n/a
Other-Hardware 9	Installed wheels/handles (for ballot box)		each	\$125.00	Optional	1	n/a	n/a
Other-Hardware 10	AVOS custom fitted canvas carrying case		each	\$91.00	Optional	1	n/a	n/a
Other-Hardware 11	AccuFeed unit (for central count OS)		each	\$3,995.00	Optional	1	n/a	n/a
Other-Hardware 12	Ballot Voting Booths (price depends on features)		each	\$96-\$215.00	Optional	1	n/a	n/a
SUBTOTAL COMMODITY GROUP ONE	Due to the unknown parameters regarding volume of purchases, extended price and maintenance amounts cannot be accurately calculated. Instead, unit prices based on volume/quantity breaks are provided for the KSSOS to consider in its evaluation.							

Note 1: Statewide licenses are available at the prices indicated above in the event that DESI is selected as the single vendor in the State of Kansas in response to this RFP. Single licenses, available to each county on an individual basis, are priced per the matrices above and based upon # precincts.

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COMMODITY GROUP TWO

Item	Description	Volume	Unit Price	Extended Price
Voting Device Testing	Logic and Accuracy testing	per unit	\$50.00	minimum \$1250
Voting Device Servicing	Periodic system checks, including file server and voting device inspection	per day	\$1,250.00	
Other				
Consumable Item 1	Supervisor Cards (for AVTSX)	each	\$8.00	2 per poll place recommended
Consumable Item 2	Administrator Cards (for AVTSX)	each	\$5.00	5 per county recommended
Consumable Item 3	Security Key Card (for AVTSX)	each	\$5.00	5 per county recommended
Consumable Item 4	AVPM Spare paper roll	each	\$1.70	
Consumable Item 5	AVPM security canister	each	\$12.50	
Consumable Item 6	AVOS ROM Chip	each	\$25.00	
Consumable Item 7	AVOS internal battery	each	\$25.00	
Consumable Item 8	AVOS clock chip	each	\$35.00	
Consumable Item 9	AVOS tag for carrying case	each	\$2.00	
Consumable Item 10	Ballot transfer bag	each	\$35.00	
Consumable Item 11	Ender Card ballots	per 25	\$15.00	
Consumable Item 12	Secrecy sleeves 11" lipped	per 10	\$35.00	
Consumable Item 13	Secrecy sleeves 14" lipped	per 10	\$45.00	
Consumable Item 14	Secrecy sleeves 18" lipped	per 10	\$55.00	
Consumable Item 15	Pens	per 12	\$5.00	
Consumable Item 16	AVOS Printer ribbon	per 10	\$60.00	
Consumable Item 17	AVOS Paper rolls	per 10	\$10.00	
Consumable Item 18	AVOS Seals, numbered, spring locked	per 50	\$13.00	
Other				
SUBTOTAL COMMODITY GROUP TWO				See Note below
	TOTAL COMMODITY PURCHASE			See Note below

any component of the system such as toner cartridges, ribbon, paper, etc.

Note: Due to the unknown parameters regarding volume of purchases, extended price and maintenance amounts cannot be accurately calculated. Instead, unit prices based on volume/quantity breaks are provided for the KSSOS to consider in its evaluation.

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SERVICE GROUP ONE

Service Item	Description	Price	Unit Days/User	Extended Price
HAVA Voting Device				
Installation Consulting	Project Management Services during implementation	\$235.00	per unit	min. \$1250 applies
Installation of equipment	Acceptance Testing	\$35.00	per unit	min. \$1250 applies
Other Service				
Non HAVA Voting Device				
Installation Consulting				
Installation of equipment				
Other Service				
Tabulation Equipment				
Installation Consulting	Project Management Services during implementation	\$235.00	per unit	min. \$1250 applies
Installation of equipment	Acceptance Testing	\$35.00	per unit	min. \$1250 applies
Other Service				
Training*				
HAVA Voting Device	Hardware Operational Training (covers both AVOS and AVTSX)	\$4,890.00	4 days, 4 students	
	Acceptance Testing Training (and Warehouse Operations)	\$75.00	Fee per student; 1 day class	min. \$1250 applies
Non HAVA Voting Device				
Tabulation Device	Hardware Operational Training (covers both AVOS and AVTSX)	\$4,890.00	4 day class, 4 students	
GEMS (Election Mgmt)	GEMS 3 day (Basic - on site)	\$3,740.00	3 days, 4 students	
	GEMS 5 day (Advanced - on site)	\$6,040.00	5 days, 4 students	
	GEMS 3 day (Basic - Diebold's Ohio training facility)	\$1,490.00	3 days, 4 students	
	GEMS 5 day (Advanced - Diebold's Ohio training facility)	\$2,390.00	5 days, 4 students	
Documentation				
HAVA Voting Device	1 set per county User's Guide included with purchase with reproducible formats available			
Non HAVA Voting Device				
Tabulation Device	1 set per county User's Guide included with purchase with reproducible formats available			
Other Service	File Server configuration and testing	\$1,500.00	per server	
TOTAL SERVICE GROUP ONE		See Note		

* Reduced prices may be obtained by attending training courses in Diebold's Ohio Training Center. See the Backup to Cost Proposal schedule included in this Section's response. Regional courses may also be arranged and priced according to participation and location.
 Note: Due to the unknown parameters regarding volume of purchases, extended price and maintenance amounts cannot be accurately calculated. Instead, unit prices based on volume/quantity breaks are provided for the KSSOS to consider in its evaluation.

